

Transportation Funding



Jerry Lassiter

Financial Administrator

Alabama State Department of Education

Office of Supporting Programs

Pupil Transportation Section



New Transportation *Funding Formula*

$$x_n = \frac{1}{\lambda^n} x_0,$$

$$T_n^* = \tau_0^* + \lambda^2 \tau_1^* + \dots + \lambda^{2n} \tau_n^*$$

$$u_n(x_n, \tau_n^*) = \lambda^{\frac{2n}{p-1}} \cdot u(\lambda^n x_n, T_n^*)$$

Allocation Components

Operations



Fleet Renewal



Operations

Qualifying Buses

Salaried Positions

Coding

Benefits

Fuel

Operational Costs



Qualifying Buses

- Morning and Afternoon Route Buses
- Midday Route Buses
- 20% Spare Allowance
 - Lift Equipped Buses
 - Non-Lift Equipped Buses



SALARIED POSITIONS

- *Positions earned based on size of operation*
- *# of Bus Drivers based on efficient routing*
- *Salary amounts from LEAPS*
 - *Amounts determined by individual system salary schedule*
 - *Maximum salary applied*
 - *Minimums for unfilled positions*
- *% of positions earned for small operations*
- *Function and object code usage will be limited*
- *Flexibility with positions*
- *Applies to Contract Systems*



Positions Funded w / Salaries

FY 2024

* Proportional allocation for systems earning less than one position.

■ Required Position, non-flexible.

<i>POSITION</i>	<i>RATIO</i>	<i>ADDITIONAL</i>	<i>MINIMUM</i>	<i>MAXIMUM</i>
<u>Supervisor</u>	1/40*	No additional	\$63,121	\$105,025
Secretary	1/40*	Second@100; additional every 100	\$32,700	\$49,460
Assistant Supervisor	1/200	Additional every 200	\$80,233	\$101,728
<u>Mechanic</u>	1/22*	1 @22, 2@33; additional every 22	\$39,544	\$55,789
Shop Foreman	1/55	1 @55; additional every 88	\$49,134	\$69,029
Parts Specialist	1/100	Additional every 250	\$35,895	\$51,400
Shop Assistant	1/22*	1 @22, 2@33, 3@55, 4@77, additional every 88	\$26,391	\$41,812
Route Specialist	1/75	Additional every 100	\$45,308	\$75,701
Bus Driver	1/1	N/A (Midday: \$50.00 X 180 days X # of buses)	\$14,654	\$19,285
Utility Worker	1/40*	Additional every 40	\$13,743	\$17,860
Bus Aide	IEP	Not Funded	\$0	\$0
Nurse	IEP	Not Funded	\$0	\$0



Coding

Benefits

Social Security – 6.2%

Medicare – 1.45%

Retirement – 12.59% & 11.57%

U. C. – .125%

PEEHIP (\$800 x 12 mo. x Positions Earned)

Leave – 7 Days Per Position Earned @ \$50 / Day



Fuel

Route Report Mileage

Route Report MPG

Projected Cost of Fuel (AAA)



Operational Costs

- Amount per bus will be calculated*
- Multiplied by number of qualifying buses*



Fleet Renewal

Number of Qualifying Buses (Route Report)

Ten years or less in age

Qualifying Route Types

Invoice Date & On Order Buses

Amount Earned Per Qualifying Bus

Based on average price of a bus divided by 10

Bus Financing Must Be State Approved

for Systems Lacking a 1-Month Operating Balance

LEAPS

NOT ALLOWED

RETIRED PERSONNEL & TEACHERS

VACANCIES

SALARY SCHEDULE CODING

HOURS WORKED

MULTIPLE POSITION CODING

LEAPS

MORNING/AFTERNOON & MIDDAY

11-5-4120-161-8410-1310-0-8410-0000 \$ 14,000 1.00

11-5-4140-161-8410-1310-0-3800-0000 \$ 5,000 1.00

LEAPS

MORNING/AFTERNOON ONLY

11-5-4120-161-8410-1310-0-8410-0000	\$ 11,200	0.80
11-5-4183-161-8410-1310-0-1700-0000	\$ 2,800	0.20

LEAPS

MIDDAY ONLY

11-5-4140-161-8410-1310-0-3800-0000 \$ 2,500 0.50

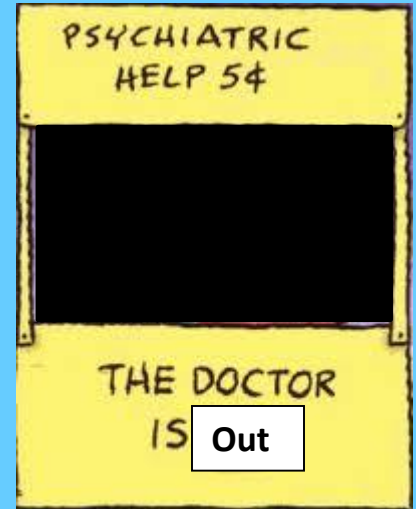
11-5-4132-161-8410-1310-0-2900-0000 \$ 2,500 0.50



Issues

Extracurricular

Rate: \$1.75



8995 + 8996 = 391

8997

Summer Food Service Program

Alabama Accountability Act

OPERATIONS ALLOCATION

FY 2023 **80.5%**

FY 2024 **82.6%**

FUEL

FY 2023 **\$3.81**

FY 2024 **\$5.10**

Current Price **\$3.32**

Contractor Price **\$3.85**

FLEET RENEWAL ALLOCATION

FY 2023 – ETF

\$7,581 PER BUS

QUALIFYING BUSES

6,563

FY 2024 – ETF

\$7,581 PER BUS

QUALIFYING BUSES

6,803

BUS BID ISSUES

CONTRACT LENGTH

FEDERAL OR STATE

MANDATED SPECIFICATIONS

NATIONAL CO-OP BIDS - SOURCEWELL

JOINT PURCHASING ALLIANCES

**ADVANCEMENT & TECHNOLOGY
FUNDS**

Questions?

