#### **Transportation Funding**



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# New Transportation Funding Formula

$$x_n = \frac{1}{\lambda^n} x_0,$$

$$T_n^* = \tau_0^* + \lambda^2 \tau_1^* + \dots + \lambda^{2n} \tau_n^*$$

$$u_n(x_n, \tau_n^*) = \lambda^{\frac{2n}{p-1}} \cdot u(\lambda^n x_n, T_n^*)$$

### Allocation Components

**Operations** 



Fleet Renewal



## **Operations**

Qualifying Buses Salaried Positions **Coding** Benefits Fuel Operational Costs



### **Qualifying Buses**

- Morning and Afternoon Route Buses
- Midday Route Buses
- 20% Spare Allowance
  - Lift Equipped Buses
  - Non-Lift Equipped Buses



#### SALARIED POSITIONS

- Positions earned based on size of operation
- # of Bus Drivers based on efficient routing
- Salary amounts from LEAPS
  - Amounts determined by individual system salary schedule
  - Maximum salary applied
  - Minimums for unfilled positions
- % of positions earned for small operations
- Function and object code usage will be limited
- Flexibility with positions
- Applies to Contract Systems



### Positions Funded w / Salaries

e position.

\$39,544

\$49,134

\$35,895

\$26,391

\$45,308

\$14,654

\$13,743

\$0

\$0

\$55,789

\$69,029

\$51,400

\$41,812

\$75,701

\$19,285

\$17,860

\$0

\$0

		i ositions i anaca ti j odianes
		FY 2024
	* Propo	ortional allocation for systems earning less than one
	Requi	red Position, non-flexible.
DOCITION	DATIO	ADDITIONAL

1/22\*

1/55

1/22\*

1/75

1/1

1/40\*

**IEP** 

**IEP** 

Mechanic

Route

**Specialist** 

**Bus Driver** 

**Bus Aide** 

Nurse

**Utility Worker** 

**Shop Foreman** 

**Shop Assistant** 

Parts Specialist 1/100

POSITION	RATIO	ADDITIONAL	MINIMUM	MAXIMUM
<u>Supervisor</u>	1/40*	No additional	\$63,121	\$105,025
Secretary	1/40*	Second@100; additional every 100	\$32,700	\$49,460
Assistant	1/200	Additional every 200	\$80,233	\$101,728
Supervisor				

1@22, 2@33; additional every 22

N/A (Midday: \$50.00 X 180 days X # of buses)

1@55; additional every 88

1@22, 2@33, 3@55, 4@77,

Additional every 250

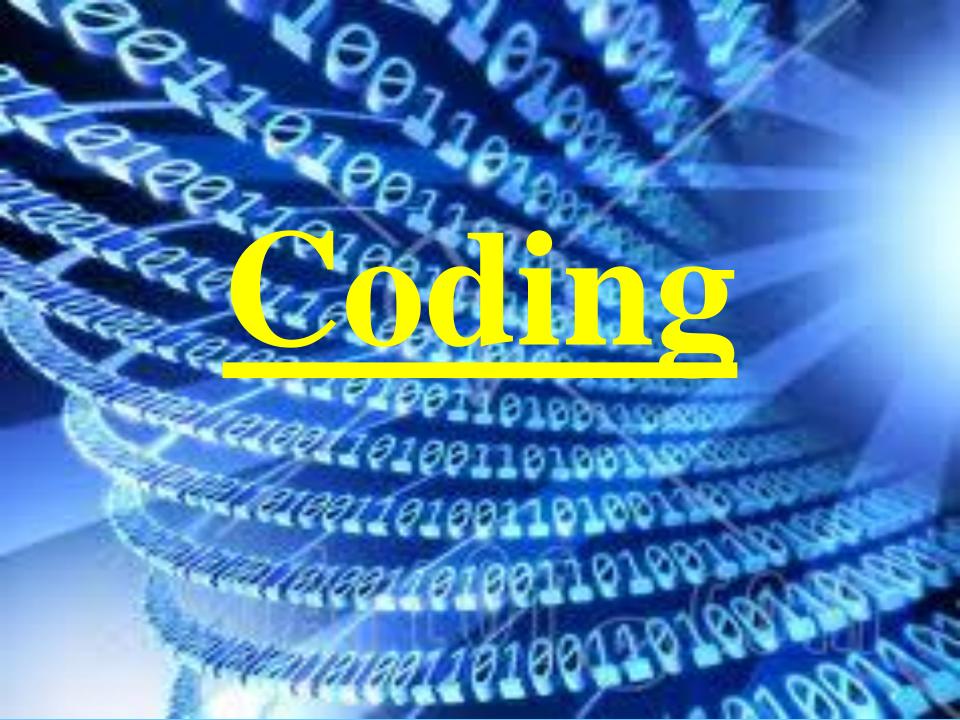
additional every 88

Additional every 100

Additional every 40

**Not Funded** 

**Not Funded** 



#### **Route Report LEAPS Crosswalk**

<u>ROUTE TYPE</u>	<u>ABBREVIATION</u>	<u>FUNCTION CODE</u>	FUNDED (Y/N)
Regular Route	RR	4120	Y
Regular Route with Aide	RA	4120	Y (Aides-No)
Natural Disaster	ND	4121	Y
Special Needs	SN	4130	Y
Special Needs with Aide	SA SA	4130	Y (Aides-No)
<u>Transition to Work</u>	<i>TW</i>	4131	N
Transition to Work with Aide	<u>TA</u>	4131	N (Aides-No)
Special Needs Midday	SM	4132	Y
Special Needs Midday with Aide	MA	4132	Y (Aides-No)
<u>Technical School</u>	<b>75</b>	4140	Y
<u>Midday</u>	MD	4141	Y
Choice Transportation/AAA	СТ	4180	Y
Head Start	HS	4181	N
Preschool Home	PH	4182	N (Aides-No)
Alternative School	AS	4183	Y
Magnet School	MS	4184	Y
Magnet Home	MH	4185	N
Preschool	PS	4186	Y (Aides-No)
Alternative Home	AH	4187	N
Extended Day/Summer School	ED	4188	N
Homeless Transportation	нт	4189	N

#### **Function Code/Object Code Table for Transportation Funding**

The table below will detail out the edit checks. The object code(s) listed under each function code are the only ones allowed. Incorrect coding can result in a loss of transportation funding.

	Function Codes	4110	4120	4121	4130	4131	4132	4140	4141	4170	4180	4181	4182	4183	4184	4185	4186	4187	4188	4189	
Г		054	103	161	103	103	103	161	161	115	161	103	103	161	161	161	103	161	161	161	
	Object	099	121	167	121	121	121	167	167	151	167	121	121	167	167	167	121	167	167	167	
	Codes	113	131		131	131	131			158		131	131				131				
		117	161		161	161	161			159		161	161				161				
		139	167		167	167	167			168		167	167				167				
		141	168		168	168	168			173		168	168				168				
L		168	169																		

### **Benefits**

PEEHIP (\$800 x 12 mo. x Positions Earned)

Leave - 7 Days Per Position Earned @ \$50 / Day







# **Fuel**

Route Report Mileage
Route Report MPG
Projected Cost of Fuel (AAA)











### Operational Costs

- Amount per bus will be calculated
- Multiplied by number of qualifying buses



### Fleet Renewal

#### Number of Qualifying Buses (Route Report)

Ten years or less in age Qualifying Route Types

Invoice Date & On Order Buses

#### Amount Earned Per Qualifying Bus

Based on average price of a bus divided by 10

# Bus Financing Must Be State Approved for Systems Lacking a 1-Month Operating Balance

#### **NOT ALLOWED**

### RETIRED PERSONNEL & TEACHERS **VACANCIES** SALARY SCHEDULE CODING HOURS WORKED **MULTIPLE POSITION CODING**

#### MORNING/AFTERNOON & MIDDAY

11-5-4120-161-8410-1310-0-8410-0000 \$ 14,000 1.00

11-5-4140-161-8410-1310-0-3800-0000 \$ 5,000 1.00

#### **MORNING/AFTERNOON ONLY**

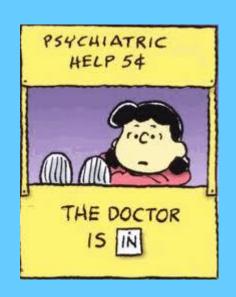
11-5-4120-161-8410-1310-0-8410-0000 \$ 11,200 0.80

11-5-4183-161-8410-1310-0-1700-0000 \$ 2,800 0.20

#### MIDDAY ONLY

11-5-4140-161-8410-1310-0-3800-0000 \$ 2,500 0.50

11-5-4132-161-8410-1310-0-2900-0000 \$ 2,500 0.50



# Issues

#### Extracurricular

Rate: \$1.75

PSYCHIATRIC HELP 54 THE DOCTOR IS Out

8995 + 8996 = 391

8997

**Summer Food Service Program** 

Alabama Accountability Act

#### **OPERATIONS ALLOCATION**

FY 2023 80.5%

FY 2024 **82.6%** 

#### **FUEL**

FY 2023 \$3.81

FY 2024 \$5.10

**Current Price** \$3.32

**Contractor Price** \$3.85

#### **FLEET RENEWAL ALLOCATION**

FY 2023 – ETF \$7,581 PER BUS

QUALIFYING BUSES 6,563

FY 2024 – ETF \$7,581 PER BUS

QUALIFYING BUSES 6,803

### **BUS BID ISSUES CONTRACT LENGTH** FEDERAL OR STATE MANDATED SPECIFICATIONS NATIONAL CO-OP BIDS - SOURCEWELL JOINT PURCHASING ALLIANCES ADVANCEMENT & TECHNOLOGY **FUNDS**

# Questions?

